GOVERNMENT OF ANDHRA PRADESH <u>ABSTRACT</u>

Medical Education – Construction of new Medical College and Hospital at Ongole, Prakasam District – Revised administrative sanction for an amount of Rs. 185.31 crores as against the original sanction of Rs. 125.00 crores – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (E2) DEPARTMENT

G.O.Rt. No. 631

<u>Dated 27-4-2012</u> Read the following:-

- 1) G.O.Ms. No. 215, HM&FW (M2) Dept, dt.29-6-2007.
- 2) From the MD., APHMHIDC letter No. 4026/ APHMHIDC/ DEE- 3/AEE- 3/RIMS/Ongole/2008-09 dated 11.08.2011 and dt. 24-8-2011.
- 3) From the DME, Lr. Rc. No. 18980/Builds/ DME/ 2009, dt.26-8-2011.
- 4) From the CE, APHMHIDC, Lr. No. 4026/APHMHIDC/DEE-3/AEE3/RIMS/ Ongole/2011-12, dt. 11-10-2011.

ORDER:

In the reference $1^{\rm st}$ read above, orders were issued according administrative sanction for an amount of Rs. 125.00 crores for construction of new Medical College & Hospital (Rajiv Gandhi Institute of Medical Sciences) at Ongole, Prakasam District.

- 2. In the references 2nd read above, the Managing Director, A.P. Health, Medical Housing & Infrastructure Development Corporation (APHMHIDC) while submitting the revised project cost proposals for construction of Rajiv Gandhi Institute of Medical Sciences, Ongole, together with a note containing the main reasons leading to upward revision of costs, has requested for issue of revised administrative sanction for an amount of Rs. 242.31 crores.
- 3. In the reference 3rd read above, the Director of Medical Education, Hyderabad while forwarding the proposals of the APHMHIDC for upward revision of estimates for an amount of Rs.242.31 crores has attributed the upward revision, as stated by the APHMHIDC mainly to (i) increase in the plinth area, (ii) enhancement of tender premium, (iii) change in foundation based on soil conditions leading to increase in quantities of steel and cement and site improvement cost, (iv) increase in VAT as per latest rules, (v) provision for internal roads and compound wall and lifts etc., and (vi) construction of additional quarters and hostels as per the revised MCI norms. The Director of Medical Education had also sought for issue of necessary orders in this regard.
- 4. However, excluding the estimated cost of Rs. 57.00 crores towards construction of quarters and hostels for 3rd, 4th & 5th year requirements proposed to be taken up as a separate set of works at an appropriate time later, the revised project cost works out to Rs.185.31 crores.
- 5. Government after careful examination of the proposal of the Director of Medical Education / Managing Director, A.P. Health, Medical, Housing & Infrastructure Development Corporation hereby accord revised administrative sanction for an amount of Rs. 185.31 crores (Rupees One hundred and eighty five crores and thirty one lakhs only) excluding the estimated cost of Rs.57.00 crores for construction of additional quarters for 3rd, 4th and 5th years as mentioned in the para 4 above, as against the original sanction of Rs. 125.00

(P.T.O.)

crores issued vide G.O. 1st read above. The breakup details of revised cost are as follows:-

SI. No	Item	Amount required (Rs. in Crores)
1	Revised Administrative Sanction (for 1 st year & 2 nd year requirement)	170.05
2	Additional amount required for balance internal roads	3.27
3	Additional amount required for compound wall and gate	3.53
4	Additional amount required for furniture and equipment	7.26
5	Additional amount required for lifts	1.20
	Total	185.31

- 6. The Director of Medical Education / Managing Director, A.P. Health, Medical Housing & Infrastructure Development Corporation shall take necessary further action accordingly.
- 7. This order issues with the concurrence of Finance Dept. vide their U.O. No. 866/31/A1/Expr. M&H-I/2012, dt. 3-3-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G. SUDHIR SPL. CHIEF SECRETARY TO GOVERNMENT

То

The Director of Medical Education, A.P. Hyderabad

The Managing Director, A.P. Health, Medical, Housing & Infrastructure Development Corporation, Hyderabad

Copy to:

The Director, Rajiv Gandhi Institute of Medical Sciences, Ongole

The Pay and Accounts Officer,, A.P. Hyderabad

The Director of Treasuries & Accounts, Hyderabad

The District Collector, Ongole, Prakasam District.

Finance(Expr. M&H-I) Dept.

HM&FW(G) Dept.

P.S. to Prl. Secretary to C.M.

OSD to Minister (Medical Education)

SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER